

Construction Manager: Hugo Mejia
 Design & Construction Manager

Project Director: Ofelia P. Alcantara
 Director of Design & Construction

PCM: Wong-Harris JV

Regional Director: Diana Gomez
 Central Valley Regional Director

Design-Builder: TUTOR PERINI/ZACHRY/PARSONS JV

Milestones		Project Financial Status	
RFQ Date:	11/15/2011	a) Proposal Amount:	969,988,000.00
SOQ Date:	12/19/2011	b) Provisional Sums:	53,000,000.00
RFP Date:	3/22/2012	c=a+b) Original Contract Amount:	1,022,988,000.00
Proposal:	1/18/2013	d) Executed Change Orders / Amendments to Date:	6,426,062.18
Bid Open Date:	4/13/2013	e=c+d) Revised Contract Amount:	1,029,414,062.18
Award Date:	8/16/2013	f) Original Contingency Amount:	160,000,000.00
NTP 1 Date:	10/15/2013	g=c+f) Original Allotment:	1,182,988,000.00
NTP 2 Date:	11/22/2013	h) Contingency Adds/Deducts:	0
NTP 3 Date:	7/11/2014	i=g+h) Current Allotment (NTE):	1,182,988,000.00
Work Start Date:	10/15/2013	j=f+h-d) Current Contingency Balance:	153,573,937.82
Original Completion Date:	3/31/2018	k) Approved Invoices to Date:	92,541,274.16
Current Completion Date:	3/31/2018	l=i-k) Contract Balance:	1,090,446,725.84
		m) Total Retainage to Date:	2,771,205.55

Contract Time Status		Change Orders (COs)	
Original Contract Days:	1,628	Adds:	12 6,426,062.18
CO Days:	0	Deducts:	0 0.00
Days Worked (thru 10/15/2014):	365	Pending Changes:	0

Expended to Date (Contract %'s)		Growth %	
Time:	22.4%	% Time Growth:	0.0%
Dollars:	9.0%	% Dollars Growth:	0.6%

Major Scheduled Activities Planned

- Continue Design Work on CP1C
- Design Engineering for Utility Relocation
- 60% Design Engineering for Project Structures
- Hazmat Abatement and Demolition at the Del Monte Building – Ongoing (Kern & G Street)
- Hazmat Abatement and Demolition of Recently Acquired Parcels

Key Topics

- The Authority continues to work with Contractor to identify parcels critical to the project. Parcel acquisition is behind the dates specified in the Right of Way Acquisition Plan and continues to be a schedule risk.
- Agreements have been executed with fifteen (15) 3rd parties, while agreements are still outstanding with thirteen (13) 3rd parties. Please note that some 3rd parties require multiple agreements.

Key Work Accomplished this Period

- Task order for facility work was executed with Time Warner Telecom
- 60% design submittals received for Fresno River Viaduct, Cottonwood Creek HST Bridge, Fresno Street HST Underpass, Tulare Street HST Underpass, and Ventura Street HST Underpass. Additional design submittals received include Geotechnical Instrumentation and Monitoring Work Plan, Avenue 9 Overhead Structures Report, and Avenue 12 Overhead Structures Report.
- Authority reviewed and provided comments to the Contractor for seven (7) design variance requests (DVRs), four (4) with the disposition Rejected with Comments, and three (3) with the disposition Resubmit with Recommended Modifications.
- Demolition of eleven (11) structures to date, one (1) demolition remains in progress, three (3) demolitions are awaiting utility disconnects and four (4) await hazmat abatement.

Pending Changes

The Authority met with TPZP and established the following priority changes for resolution:

Title	Scope of Work	Reason for Change	Origin	ROM Estimate/ Negotiated	Funded by Contract Contingency
Horizontal and Vertical Curve	Changes to horizontal and vertical curve design criteria	Revised design criteria	CHSRA	TBD	Y
Golden State Boulevard Redesign	Design GSB as a 68-foot wide collector street	City of Fresno request	CHSRA	TBD	Y
Revised Design Variance Request Form	Replace the DV request form provided in the contract with a revised form	Address issues encountered in the use of the contract-specified form	CHSRA	\$0	No Cost
BETP Task 4	Salvage of architectural elements	Reassignment of RC work to D/B	CHSRA	TBD	Y
CBA Administrative Addendum 1	Incorporate addendum to CBA between CHSRA and the State Building Trades Council of California and the Signatory Craft Councils and Local Unions	Additions to list of permanent arbitrators. Add Operating Engineers Local 3 Northern California Master Agreement Substance Abuse Policy	CHSRA	\$0	No Cost
Revised Shear Wave Boring	500' test boring to perform site specific response analysis	Revised design criteria	CHSRA	\$300,000	Y
ATC 1A – Top Down Construction at SR-180	Top down construction method in lieu of jack and bore	Projected cost savings	Bid Documents	TBD	Y
ATC 8 Herndon Ave Underpass and HST Realignment	Realignment with potential cost savings	Projected cost savings	Bid Documents	TBD	Y
Railroad ROE Application Fees	Reassignment of ROE application fees from CHSRA to Contractor	Expedite ROE application Process	CHSRA	\$12,000	Y